

CERTIFICATE

2014

To the Clerk of Cowley County, State of Kansas
We, the undersigned, officers of

PI Valley Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

			2014 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2014			2		
Schedule of Transfers			4		
Statement of Indebt. & Lease/Purchase			5		
Fund					
K.S.A.					
General	79-1962	6	13,500	3,046	.214
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	136,500	125,794	8.816
Special Machinery		7			
Totals		xxxxxx	150,000	128,840	9.030
Budget Summary			8		
Neighborhood Revitalization Rebate				Is a Resolution required?	Yes
Resolution					
Final Assessed Valuation:			County Clerk's Use Only		
Township			14,268,893		
			Nov. 1, 2013 Valuation		

Assisted by:

Address:

Email:

Attest: 2013
County Clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

Pl Valley Township

2014

Computation to Determine Limit for 2014

		Amount of Levy
1. Total Tax Levy Amount in 2013	+ \$	<u>120,521</u>
2. Debt Service Levy in 2013	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>120,521</u>
2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+ <u>60,121</u>	
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ <u>4,011,450</u>	
5b. Personal Property 2012	- <u>4,076,917</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2013:	+ <u>43,232</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>103,353</u>	
8. Total Estimated Valuation July 1, 2013	<u>14,224,261</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>14,120,908</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00732</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>882</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>121,403</u>	
13. Debt Service Levy in this 2014	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>121,403</u>	

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

P1 Valley Township
Cowley County

2014

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2013	Budget Tax Levy Amount for 2014	Allocation for Proposed Year 2014		
		MVT	RVT	16/20M Veh
General	5,697	540	12	35
Debt Service	0	0	0	0
Library	0	0	0	0
Road	114,824	10,875	232	698
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	120,521	11,415	244	733

County Treasurer's Motor Vehicle Estimate

11,415

County Treasurer's Recreational Vehicle Estimate

244

County Treasurer's 16/20M Vehicle Estimate

733

Motor Vehicle Factor

0.09471

Recreational Vehicle Factor

0.00202

16/20M Vehicle Factor

0.00608

Pl Valley Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2012	Current Amount for 2013	Proposed Amount for 2014	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	20,000	647	-	68-141g
	Total	20,000	647	0	
	Adjustments*				
	Adjusted Totals	20,000	647	0	

*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

Pl Valley Township

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	10,135	16,759	10,012
Receipts:			
Ad Valorem Tax	9,361	5,697	xxxxxxxxxxxxxxxx
Delinquent Tax	99		
Motor Vehicle Tax	193	985	540
Recreational Vehicle Tax	5	26	12
16/20 M Vehicle Tax	19	45	35
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Cemetery	320		
Insurance	3,726		
Interest on Idle Funds	2,264		
Miscellaneous			
Total Receipts	15,987	6,733	587
Resources Available:	26,122	23,512	10,599
Expenditures:			
Officers Pay	600		
Salaries & Wages			
Employee Benefits			
Supplies	21		
Equipment			
Buildings Maintenance	1,695	1,500	1,500
Insurance			
Other Operating	2,567	7,000	7,000
Cemetery	4,480	5,000	5,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Neighborhood Revitalization Rebate			
Miscellaneous			
Total Expenditures	9,363	13,500	13,500
Unencumbered Cash Balance Dec 31	16,759	10,012	xxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	13,600	13,500	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			13,500
Tax Required			2,901
Delinquent Comp Rate: 5.0%			145
Amount of 2013 Ad Valorem Tax			3,046

Pl Valley Township

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	7,265	1,224	0
Receipts:			
Ad Valorem Tax	112,586	114,824	xxxxxxxxxxxxxxx
Delinquent Tax	3,997		
Motor Vehicle Tax	9,867	11,852	10,875
Recreational Vehicle Tax	215	319	232
16/20M Vehicle Tax	472	537	698
Special Highway/Gasoline Tax	4,608	4,891	4,891
Transfer from Special Machinery			
Interest on Idle Funds			
Miscellaneous	826		
Total Receipts	132,511	132,423	16,696
Resources Available:	139,836	133,647	16,696
Expenditures:			
Salaries & Wages	26,631	26,000	27,000
Employee Benefits	8,671	10,000	9,000
Road Maintenance			
Road Materials	34,292	50,000	45,000
Equipment	1,546	3,000	2,000
Officer pay	2,406	2,500	2,500
Other Operating	25,358	16,500	26,000
Strother Field Repairs	19,708	25,000	25,000
Transfer to Special Machinery	20,000	647	
Neighborhood Revitalization Rebate			
Miscellaneous			
Total Expenditures	138,612	133,647	136,500
Unencumbered Cash Balance Dec 31	1,224	0	xxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount	130,000	140,000	xxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			136,500
Tax Required			119,804
Delinquent Comp Rate: 5.0%			5,990
Amount of 2013 Ad Valorem Tax			125,794

See Tab A

Special Machinery

K.S.A. 68-141g	2012 Actual Year
Unencumbered Cash Balance, Jan 1	136,858
Transfers from:	
Road Fund	20,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	156,858
Total Expenditures	
Unencumbered Cash Balance, Dec 31	156,858

NOTICE OF BUDGET HEARING

The governing body of
PI Valley Township
Cowley County

will meet on August 13, 2013 at 7:00 pm at PI Valley Township Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Cowley County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	9,363	0.713	13,500	0.388	13,500	3,046	0.214
Debt Service							
Library							
Road	138,612	8.575	133,647	7.818	136,500	125,794	8.844
Special Machinery							
Totals	147,975	9.288	147,147	8.206	150,000	128,840	9.058
Less: Transfers	20,000		647		0		
Net Expenditure	127,975		146,500		150,000		
Total Tax Levied	131,447		120,521		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	14,154,059		14,688,847		14,224,261		
Outstanding Indebtedness,							
Jan 1	2011		2012		2013		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Township Officer

TOWNSHIP RESOLUTION

RESOLUTION NO. _____

*A resolution expressing the property taxation policy of the Board of Pl Valley Township
with respect to financing the 2014 annual budget for Pl Valley Township, Cowley County,
Kansas.*

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 Pl Valley Township budget exceed the amount levied to finance the 2013 Pl Valley Township Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

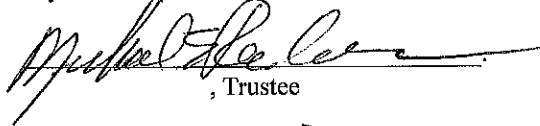
Whereas, Pl Valley Township provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

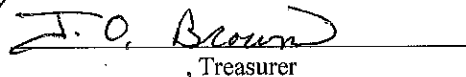
NOW, THEREFORE, BE IT RESOLVED by the Board of Pl Valley Township of Cowley County, Kansas that it is our desire to notify the public of increased property taxes to finance the 2014 Pl Valley Township budget as defined above.

Adopted this _____ day of _____, 2013 by the Pl Valley Township Board, Cowley County, Kansas.

Pl Valley Township Board



, Trustee



, Treasurer

, Clerk

(Attach a signed copy to the budget)

Page No.

NOTICE OF BUDGET HEARING

The governing body of
Ft. Valley Township
Covley Countywill meet on August 13, 2013 at 7:00 pm at Ft. Valley Township Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Covley County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits
of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014	
	Expenditures	Ad Valorem Tax Rate*	Expenditures	Ad Valorem Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax
General	9,363	0.213	13,500	0.188	13,500	3,046
Debt Service						
Library						
Road	138,612	0.278	132,247	0.318	135,500	123,794
Special Machinery						
Utilities	1,107,973	0.238	1,147,147	0.206	150,000	148,349
Law/Township	20,000		617			
Net Expenditure	27,973		146,500		150,000	
Total Tax Levied	131,447		139,321			
Assessed Valuation:						
Township	14,151,059		14,688,877		14,224,241	
Outstanding Indebtedness:						
Fin 1	2011		2012		2013	
G.O. Bonds	0		0		0	
Other	0		0		0	
Lease Purchase Principal	0		0		0	
Total	0		0		0	

*Tax rates are expressed in mills.

J. E. Brown
Township Officer

AFFIDAVIT OF PUBLICATION

County of Cowley, ss:

I, of lawful age, being first duly sworn, states that he is THE WINFIELD DAILY COURIER, a daily newspaper printed and of Winfield, Cowley County, Kansas, and which newspaper has mails as second class matter at the post office of publication, and culation on a daily, weekly, monthly and yearly basis in said a trade, religious or fraternal publication, and has been corruptedly printed and published in said city at least fifty times a published for at least five years immediately prior to the first or mentioned;

of which a true copy is hereto attached, was published in the

ue of the 31st day of

by _____, A.D. 20 13.

urther says he has personal knowledge of the statements above ey are true.

Lloyd E. Craig
31stSubscribed and sworn to before me this 31st day of July, 20 13

Beth Glantz

Notary Public

My commission expires: _____

No. Lines 66

Rate \$ 86

Printer's Fee \$ 56.76

